



District Goal #2 - Master Plan

Complete the development of a District Master Plan that meets the housing and program needs of the district.



Progress to Date:

The district's Master Plan consultant presented, as scheduled, a final report to the Board of Education this past June. The report contained recommendations, which addressed facility needs, both from the standpoint of new construction and the refurbishment and improvement of existing facilities as well as grade alignment, class sizes and program offerings.



What's Currently Being Done:

- Exploring land acquisition opportunities
- Planning discussions with the State Education Department
- Exploring partnership opportunities with community organizations, businesses and municipalities to identify shared needs and resources

Future Planning Needs

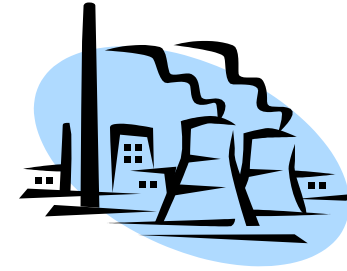
Engage the community in a dialogue relative to the various findings and recommendations contained in the consultant's report. These dialogues would be in the form of committees and open forums to assist the Board of Education in bringing closure to needed decisions in the areas of:





I. Instructional Programs:

- Grade alignment
- Class sizes
- Full-day/extended-day/kindergarten classes or centers
- Learning models
- Configuring the “School of the Future”
- Alternative & Special education



II. Facilities:

- Type and location of new facilities
- What should be included in the scope of work for the expansion, refurbishment and upgrading of existing facilities



III. Finance:

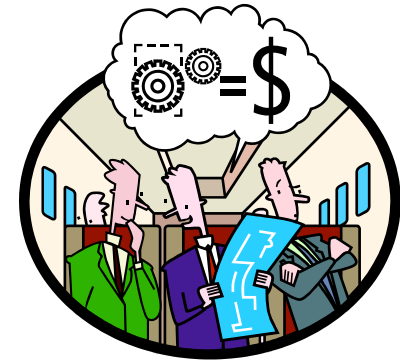
- Project budgets
- Affordability/debt service management
- Tax rate impact
- State aid planning





IV. Timeline Finalization





V. Developing a Communications Plan